

Use of CDBG Funds by ANAHEIM, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$314.00	0.01%
08	AC	Relocation	\$65,800.00	1.36%
Subtotal for: ACQUISITION			\$66,114.00	1.37%
21A	AP	General Program Administration	\$286,948.00	5.95%
21C	AP	Public Information	\$150,167.00	3.11%
21D	AP	Fair Housing Activities	\$69,960.00	1.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$507,075.00	10.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$308,713.00	6.40%
14H	HR	Rehabilitation Administration	\$334,415.00	6.94%
15	HR	Code Enforcement	\$1,185,571.00	24.59%
16A	HR	Residential Historic Preservation	\$38,105.00	0.79%
Subtotal for: HOUSING			\$1,866,804.00	38.72%
03	PI	Public Facilities and Improvements (General)	\$1,035,217.00	21.47%
03F	PI	Parks, Recreational Facilities	\$207,149.00	4.30%
03K	PI	Street Improvements	\$16,893.00	0.35%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,264,259.00	26.22%
05	PS	Public Services (General)	\$330,693.00	6.86%
05A	PS	Senior Services	\$78,000.00	1.62%
05D	PS	Youth Services	\$224,980.00	4.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,000.00	1.24%
Subtotal for: PUBLIC SERVICES			\$693,673.00	14.39%
19F	VV	Planned Repayments of Section 108 Loans	\$423,327.00	8.78%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$423,327.00	8.78%
Total Disbursements			\$4,821,252.00	100%